

Name of Reporting Institution: University of Missouri-Kansas City

Information for the Reporting Year: FY 2007-2008 Beginning: July 1, 2007 Ending: June 30, 2008

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	2,284	41.6%
Female undergraduates:	3,202	58.4%
Total undergraduates:	5,486	100.0%

Institutional Contact:

Primary Contact Person: Carla Wilson
 Title: Sr. Associate Athletics Director for Business & Finance
 Telephone Number: (816) 235-1052
 e-mail address: wilsonca@umkc.edu
 CEO: Leo E. Mortin
 CEO's e-mail address: mortinle@umkc.edu
 CFO: Rick Anderson
 CFO's e-mail address: andersonrick@umkc.edu
 Auditors (NCAA Financial Audit): KPMG

Current Classification:

NCAA Division I-A _____ II (with football) _____
 I-AA _____ II (without football) _____
 I-AAA X _____ III (with football) _____
 _____ III (without football) _____

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues	\$297,240,340
Expenses	\$302,063,849

Average Cost of Full Athletic Grant-In-Aid:

In-State	\$17,226
Out-of-State	\$27,172

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State	\$24,588
Out-of-State	\$34,504

15.02.2 Cost of Attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's and Women's teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped)

Sport	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
* Archery			
* Badminton			
Baseball			
Basketball	X	X	
* Bowling			
* Equestrian			
Fencing			
Field Hockey			
Football			
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
* Rugby			
Skiing			
Soccer	X		
Softball		X	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	X	X	
Track and Field, X-Country	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

* recently added emerging sports for women

Revenues:

* Corresponds to red-tabbed worksheets

Operating Revenue:

	Item	Amount	Definition
1	Ticket Sales.	\$142,378.68	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees.	\$999,302.97	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$153,500.00	Include revenue received from participation in away games.
4	Contributions.	\$1,386,805.30	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0.00	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0.00	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$5,443,187.02	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	\$237,389.45	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$347,095.31	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$0.00	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,235.00	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$125,712.30	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$64,975.81	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	(\$1,639.87)	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."
15	Other.	\$18,671.20	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	\$8,918,613.17	Add Columns 1-15.

EXPENSES:

* Corresponds to green-tabbed worksheets

Operating Expenses:

17	Athletic Student Aid.	\$2,035,998.11	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$15,004.73	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,213,866.67	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0.00	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$979,828.18	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0.00	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0.00	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$348,554.11	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$738,879.44	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$448,770.91	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$399,240.06	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	\$1,170,125.82	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$82,930.85	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$91,284.62	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$62,913.23	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support	\$237,389.45	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$27,073.16	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues	\$48,076.05	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$585,203.84	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$8,485,139.23	Add Columns 17-35.
NON OPERATING EXPENSE CATEGORIES			
	Survey for Capital Expenditures and Surplus/Deficit Allocation (UPDATED)		Beginning with the 2005/06 reporting, a new question was added to determine how any athletics surpluses/deficits are allocated. This question is a required field when Total Athletics Revenues <> Total Athletics Expenses during the submission process of the on-line data.

1	Ticket Sales.	\$142,378.68	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales. 1	Ticket Sales. 1	Ticket Sales. 1
Archery			
Badminton			
Baseball			
Basketball	\$140,897.14	\$1,026.68	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball		\$454.86	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$140,897.14	\$1,481.54	\$0.00
Revenue Not Related to Specific Teams			
Total Revenue	\$140,897.14	\$1,481.54	\$0.00

Summary	Men's	\$140,897.14
	Women's	\$1,481.54
	No Gender	\$0.00
Grand Total		\$142,378.68

2	Student Fees.	\$999,302.97	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees. 2	Student Fees. 2	Student Fees. 2
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Revenue Not Related to Specific Teams			\$999,302.97
Total Revenue	\$0.00	\$0.00	\$999,302.97

Summary	Men's	\$0.00
	Women's	\$0.00
	No Gender	\$999,302.97
	Grand Total	\$999,302.97

3	Guarantees.	\$153,500.00	Include revenue received from participation in away games.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees. 3	Guarantees. 3	Guarantees. 3
Archery			
Badminton			
Baseball			
Basketball	\$120,000.00	\$24,000.00	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$3,500.00		
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball		\$6,000.00	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$123,500.00	\$30,000.00	\$0.00
Revenue Not Related to Specific Teams			
Total Revenue	\$123,500.00	\$30,000.00	\$0.00

Summary	Men's	\$123,500.00
	Women's	\$30,000.00
	No Gender	\$0.00
Grand Total		\$153,500.00

4	Contributions.	\$1,386,805.30	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions. 4	Contributions. 4	Contributions. 4
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Revenue Not Related to Specific Teams			\$1,386,805.30
Total Revenue	\$0.00	\$0.00	\$1,386,805.30

Summary	Men's	\$0.00
	Women's	\$0.00
	No Gender	\$1,386,805.30
Grand Total		\$1,386,805.30

5	Compensation and Benefits Provided by a Third Party.	\$0.00	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party. 5	Compensation and Benefits Provided by a Third Party. 5	Compensation and Benefits Provided by a Third Party. 5
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Revenue Not Related to Specific Teams			
Total Revenue	\$0.00	\$0.00	\$0.00

Summary	Men's	\$0.00
	Women's	\$0.00
	No Gender	\$0.00
Grand Total		\$0.00

6	Direct State or Other Government Support.	\$0.00	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support. 6	Direct State or Other Government Support. 6	Direct State or Other Government Support. 6
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Revenue Not Related to Specific Teams			
Total Revenue	\$0.00	\$0.00	\$0.00

Summary	Men's	\$0.00
	Women's	\$0.00
	No Gender	\$0.00
	Grand Total	\$0.00

7	Direct Institutional Support.	\$5,443,187.02	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support. 7	Direct Institutional Support. 7	Direct Institutional Support. 7
Archery			
Badminton			
Baseball			
Basketball	\$912,678.20	\$689,953.07	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	\$75,089.00	\$52,596.00	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$190,219.00		
Softball		\$181,135.01	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	\$50,024.00	\$29,724.00	
Track and Field, X-Country	\$90,224.50	\$90,224.50	
Volleyball		\$288,808.89	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$1,318,234.70	\$1,332,441.47	\$0.00
Revenue Not Related to Specific Teams		\$60,000.00	\$2,732,510.85
Total Revenue	\$1,318,234.70	\$1,392,441.47	\$2,732,510.85

Summary	Men's	\$1,318,234.70
	Women's	\$1,392,441.47
	No Gender	\$2,732,510.85
	Grand Total	\$5,443,187.02

8	Indirect Facilities and Administrative Support.	\$237,389.45	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support. 8	Indirect Facilities and Administrative Support. 8	Indirect Facilities and Administrative Support. 8
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Revenue Not Related to Specific Teams			\$237,389.45
Total Revenue	\$0.00	\$0.00	\$237,389.45

Summary	Men's	\$0.00
	Women's	\$0.00
	No Gender	\$237,389.45
	Grand Total	\$237,389.45

9	NCAA/Conference Distributions including all tournament revenues.	\$347,095.31	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues. 9	NCAA/Conference Distributions including all tournament revenues. 9	NCAA/Conference Distributions including all tournament revenues. 9
Archery			
Badminton			
Baseball			
Basketball	\$170,517.80	\$23,517.81	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$170,517.80	\$23,517.81	\$0.00
Revenue Not Related to Specific Teams			\$153,059.70
Total Revenue	\$170,517.80	\$23,517.81	\$153,059.70

Summary	Men's	\$170,517.80
	Women's	\$23,517.81
	No Gender	\$153,059.70
Grand Total		\$347,095.31

10	Broadcast, Television, Radio, and Internet Rights.	\$0.00	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights. 10	Broadcast, Television, Radio, and Internet Rights. 10	Broadcast, Television, Radio, and Internet Rights. 10
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Revenue Not Related to Specific Teams			
Total Revenue	\$0.00	\$0.00	\$0.00

Summary

Men's	\$0.00
Women's	\$0.00
No Gender	\$0.00
Grand Total	\$0.00

11	Program Concessions, Sales, and Parking.	Sales, Novelty	\$1,235.00	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking. 11	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking. 11	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking. 11
Archery			
Badminton			
Baseball			
Basketball	\$926.25	\$308.75	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$926.25	\$308.75	\$0.00
Revenue Not Related to Specific Teams			
Total Revenue	\$926.25	\$308.75	\$0.00

Summary	Men's	\$926.25
	Women's	\$308.75
	No Gender	\$0.00
	Grand Total	\$1,235.00

12	Royalties, Advertisements and Sponsorships. Licensing. and	\$125,712.30	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships. 12	Royalties, Licensing, Advertisements and Sponsorships. 12	Royalties, Licensing, Advertisements and Sponsorships. 12
Archery			
Badminton			
Baseball			
Basketball	\$111,000.00		
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$111,000.00	\$0.00	\$0.00
Revenue Not Related to Specific Teams			\$14,712.30
Total Revenue	\$111,000.00	\$0.00	\$14,712.30

Summary

Men's	\$111,000.00
Women's	\$0.00
No Gender	\$14,712.30
Grand Total	\$125,712.30

13	Sports Camp Revenues.	\$64,975.81	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues. 13	Sports Camp Revenues. 13	Sports Camp Revenues. 13
Archery			
Badminton			
Baseball			
Basketball	\$30,222.55	\$8,980.01	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$26.25		
Softball		\$19,057.00	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball		\$6,690.00	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$30,248.80	\$34,727.01	\$0.00
Revenue Not Related to Specific Teams			
Total Revenue	\$30,248.80	\$34,727.01	\$0.00

Summary	Men's	\$30,248.80
	Women's	\$34,727.01
	No Gender	\$0.00
	Grand Total	\$64,975.81

14	Endowment and Investment Income.	(\$1,639.87)	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income. 14	Endowment and Investment Income. 14	Endowment and Investment Income. 14
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Revenue Not Related to Specific Teams			(\$1,639.87)
Total Revenue	\$0.00	\$0.00	(\$1,639.87)

Summary	Men's	\$0.00
	Women's	\$0.00
	No Gender	(\$1,639.87)
	Grand Total	(\$1,639.87)

15	Other.	\$18,671.20	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other. 15	Other. 15	Other. 15
Archery			
Badminton			
Baseball			
Basketball	\$3,330.00	\$1,000.00	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	\$1,398.00	\$6,750.00	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$1,710.00		
Softball		\$495.20	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	\$50.00		
Track and Field, X-Country	\$7.50	\$7.50	
Volleyball		\$280.00	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$6,495.50	\$8,532.70	\$0.00
Revenue Not Related to Specific Teams			\$3,643.00
Total Revenue	\$6,495.50	\$8,532.70	\$3,643.00

Summary

Men's	\$6,495.50
Women's	\$8,532.70
No Gender	\$3,643.00
Grand Total	\$18,671.20

16	<u>Subtotal Operating Revenue.</u>	\$8,918,613.17	Add Columns 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue. 16	Subtotal Operating Revenue. 16	Subtotal Operating Revenue. 16
Archery		\$0.00	
Badminton		\$0.00	
Baseball	\$0.00		
Basketball	\$1,489,571.94	\$748,786.32	
Bowling		\$0.00	
Equestrian		\$0.00	\$0.00
Fencing	\$0.00	\$0.00	\$0.00
Field Hockey		\$0.00	
Football	\$0.00		
Golf	\$76,487.00	\$59,346.00	\$0.00
Gymnastics	\$0.00	\$0.00	\$0.00
Ice Hockey	\$0.00	\$0.00	
Lacrosse	\$0.00	\$0.00	
Rifle	\$0.00	\$0.00	\$0.00
Rowing		\$0.00	
Rugby		\$0.00	
Skiing	\$0.00	\$0.00	\$0.00
Soccer	\$195,455.25	\$0.00	
Softball		\$200,687.21	
Squash		\$0.00	
Swimming and Diving	\$0.00	\$0.00	\$0.00
Synchronized Swimming		\$0.00	
Team Handball		\$0.00	
Tennis	\$50,074.00	\$29,724.00	\$0.00
Track and Field, X-Country	\$90,232.00	\$90,232.00	\$0.00
Volleyball	\$0.00	\$302,233.75	
Water Polo	\$0.00	\$0.00	
Wrestling	\$0.00		
Others	\$0.00	\$0.00	\$0.00
Subtotal All Teams	\$1,901,820.19	\$1,431,009.28	\$0.00
Revenue Not Related to Specific Teams	\$0.00	\$60,000.00	\$5,525,783.70
Total Revenue	\$1,901,820.19	\$1,491,009.28	\$5,525,783.70

Summary	Men's	\$1,901,820.19
	Women's	\$1,491,009.28
	No Gender	\$5,525,783.70
	Grand Total	\$8,918,613.17

17	Athletic Student Aid
	\$2,035,998.11

Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.

Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount
		17			17			17	
Archery									
Badminton									
Baseball									
Basketball	13.00	13	\$298,785.49	13.00	13	\$285,496.32			
Bowling									
Equestrian									
Fencing									
Field Hockey									
Football									
Golf	4.30	11	\$102,716.54	3.20	6	\$60,829.41			
Gymnastics									
Ice Hockey									
Lacrosse									
Rifle									
Rowing									
Rugby									
Skiing									
Soccer	9.62	26	\$203,916.73						
Softball				8.96	21	\$224,473.80			
Squash									
Swimming and Diving									
Synchronized Swimming									
Team Handball									
Tennis	2.87	9	\$93,224.68	7.00	10	\$55,961.84			
Track and Field, X-Country	9.02	22	\$173,599.97	9.76	25	\$184,915.63			
Volleyball				12.00	12	\$247,595.58			
Water Polo									
Wrestling									
Others									
Subtotal All Teams	38.81	81	\$872,243.41	53.92	87	\$1,059,272.58	0.00	0	\$0.00
Expenses Not Related to Specific Teams									\$104,482.13
Total Expenses			\$872,243.41			\$1,059,272.58			\$104,482.13

Summary

Men's	\$872,243.41
Women's	\$1,059,272.58
No Gender	\$104,482.13
Grand Total	\$2,035,998.11

18	Guarantees.	\$15,004.73	Include amounts paid to visiting participating institutions.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees. 18	Guarantees. 18	Guarantees. 18
Archery			
Badminton			
Baseball			
Basketball	\$12,504.73	\$2,500.00	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$12,504.73	\$2,500.00	\$0.00
Expenses Not Related to Specific Teams			
Total Expenses	\$12,504.73	\$2,500.00	\$0.00

Summary	Men's	\$12,504.73
	Women's	\$2,500.00
	No Gender	\$0.00
Grand Total		\$15,004.73

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,213,866.67	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0.00	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
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Coaching Salaries,
Benefits, and Coaching Other
Bonuses Paid by Compensation and
the University and Benefits Paid by a
Related Entities. Third Party.
19 20

Summary

Men's	Head	\$340,023.86	\$0.00
	Asst	\$267,761.17	\$0.00
Women's	Head	\$332,483.55	\$0.00
	Asst	\$273,598.10	\$0.00
Grand Total		\$1,213,866.67	\$0.00

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Head	\$340,023.86	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
		Asst	\$267,761.17	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	Head	\$0.00	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
		Asst	\$0.00	

Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. 19

Coaching Other Compensation and Benefits Paid by a Third Party. 20

Summary

Men's	Head	\$340,023.86	\$0.00
	Asst	\$267,761.17	\$0.00

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions 1	FTE 2	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. 19	Coaching Other Compensation and Benefits Paid by a Third Party. 20	Number of Positions 1	FTE 2	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. 19	Coaching Other Compensation and Benefits Paid by a Third Party. 20
Archery								
Badminton								
Baseball								
Basketball	1	1.00	\$179,391.25		3	3.00	\$217,279.75	
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf	1	1.00	\$33,791.39					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1	1.00	\$64,058.14		1	1.00	\$33,765.82	
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis	1	0.50	\$23,431.29					
Track and Field, X-Country	1	0.50	\$39,351.79		1	0.50	\$16,715.60	
Volleyball								
Water Polo								
Wrestling								
Others								
Subtotal All Teams	5	4.00	\$340,023.86	\$0.00	5	4.50	\$267,761.17	\$0.00
Expenses Not Related to Specific Teams								
Total Expenses			\$340,023.86	\$0.00			\$267,761.17	\$0.00

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Head	\$332,483.55	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
		Asst	\$273,598.10	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	Head	\$0.00	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
		Asst	\$0.00	

Summary	Women's	Head	\$332,483.55	\$0.00
		Asst	\$273,598.10	\$0.00

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions 1	FTE 2	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. 19	Coaching Other Compensation and Benefits Paid by a Third Party. 20	Number of Positions 1	FTE 2	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. 19	Coaching Other Compensation and Benefits Paid by a Third Party. 20
Archery								
Badminton								
Baseball								
Basketball	1	1.00	\$112,414.95		3	3.00	\$164,766.99	
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf	1	1.00	\$25,921.94		1	0.25	\$13,104.70	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer								
Softball	1	1.00	\$44,401.89		1	1.00	\$14,078.98	
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis	1	0.50	\$23,431.39		1	1.00	\$17,659.55	
Track and Field, X-Country	1	0.50	\$39,351.79		1	0.50	\$16,715.60	
Volleyball	1	1.00	\$66,584.04		1	1.00	\$33,610.16	
Water Polo								
Wrestling								
Others								
Subtotal All Teams	6	5.00	\$312,106.00	\$0.00	8	6.75	\$259,935.98	\$0.00
Expenses Not Related to Specific Teams			\$20,377.55				\$13,662.12	
Total Expenses			\$332,483.55	\$0.00			\$273,598.10	\$0.00

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$979,828.18	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0.00	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. 21	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. 22	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. 21	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. 22	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. 21	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. 22
Archery						
Badminton						
Baseball						
Basketball						
Bowling						
Equestrian						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Skiing						
Soccer						
Softball						
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Wrestling						
Others						
Subtotal All Teams	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses Not Related to Specific Teams					\$979,828.18	
Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$979,828.18	\$0.00

Summary

Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	
Men's	\$0.00
Women's	\$0.00
No Gender	\$979,828.18
Grand Total	\$979,828.18

Summary

Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	
Men's	\$0.00
Women's	\$0.00
No Gender	\$0.00
Grand Total	\$0.00

23	Severance Payments.	\$0.00	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Severance Payments. 23	Severance Payments. 23	Severance Payments. 23
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Expenses Not Related to Specific Teams			
Total Expenses	\$0.00	\$0.00	\$0.00

Summary	Men's	\$0.00
	Women's	\$0.00
	No Gender	\$0.00
	Grand Total	\$0.00

24	Recruiting.	\$348,554.11	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting. 24	Recruiting. 24	Recruiting. 24
Archery			
Badminton			
Baseball			
Basketball	\$84,196.55	\$47,279.54	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	\$5,246.34	\$5,563.29	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$8,085.07		
Softball		\$14,910.38	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	\$238.80	\$751.70	
Track and Field, X-Country	\$5,192.13	\$5,192.13	
Volleyball		\$6,485.17	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$102,958.89	\$80,182.21	\$0.00
Expenses Not Related to Specific Teams		\$5,664.02	\$159,749.00
Total Expenses	\$102,958.89	\$85,846.23	\$159,749.00

Summary	Men's	\$102,958.89
	Women's	\$85,846.23
	No Gender	\$159,749.00
	Grand Total	\$348,554.11

25	Team Travel	\$738,879.44	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel 25	Team Travel 25	Team Travel 25
Archery			
Badminton			
Baseball			
Basketball	\$267,554.39	\$157,144.32	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	\$26,553.54	\$27,218.44	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$53,763.15		
Softball		\$64,763.67	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	\$13,970.99	\$5,728.02	
Track and Field, X-Country	\$35,496.89	\$35,496.89	
Volleyball		\$51,189.14	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$397,338.96	\$341,540.48	\$0.00
Expenses Not Related to Specific Teams			
Total Expenses	\$397,338.96	\$341,540.48	\$0.00

Summary	Men's	\$397,338.96
	Women's	\$341,540.48
	No Gender	\$0.00
	Grand Total	\$738,879.44

26	Equipment, Uniforms and Supplies.	\$448,770.91	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
	26	26	26
Archery			
Badminton			
Baseball			
Basketball	\$59,688.09	\$35,042.23	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	\$26,909.29	\$14,426.36	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$15,937.54		
Softball		\$34,442.46	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	\$9,759.94	\$4,138.67	
Track and Field, X-Country	\$13,219.20	\$13,219.20	
Volleyball		\$19,445.37	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$125,514.06	\$120,714.29	\$0.00
Expenses Not Related to Specific Teams		\$9,059.94	\$193,482.63
Total Expenses	\$125,514.06	\$129,774.23	\$193,482.63

Summary	Men's	\$125,514.06
	Women's	\$129,774.23
	No Gender	\$193,482.63
	Grand Total	\$448,770.91

27	Game Expenses.	\$399,240.06	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Game Expenses. 27	Game Expenses. 27	Game Expenses. 27
Archery			
Badminton			
Baseball			
Basketball	\$345,146.29	\$30,675.00	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$8,172.86		
Softball		\$4,959.60	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	\$60.00		
Track and Field, X-Country	\$1,441.00	\$1,441.00	
Volleyball		\$6,974.31	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$354,820.15	\$44,049.91	\$0.00
Expenses Not Related to Specific Teams			\$370.00
Total Expenses	\$354,820.15	\$44,049.91	\$370.00

Summary	Men's	\$354,820.15
	Women's	\$44,049.91
	No Gender	\$370.00
	Grand Total	\$399,240.06

28	Fund Raising, Marketing and Promotion.	\$1,170,125.82	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion. 28	Fund Raising, Marketing and Promotion. 28	Fund Raising, Marketing and Promotion. 28
Archery			
Badminton			
Baseball			
Basketball	\$320,960.87	\$60,274.81	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$7,029.62		
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball		\$4,000.00	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$327,990.49	\$64,274.81	\$0.00
Expenses Not Related to Specific Teams			\$777,860.52
Total Expenses	\$327,990.49	\$64,274.81	\$777,860.52

Summary	Men's	\$327,990.49
	Women's	\$64,274.81
	No Gender	\$777,860.52
	Grand Total	\$1,170,125.82

29	Sports Camp Expenses.	\$82,930.85	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses. 29	Sports Camp Expenses. 29	Sports Camp Expenses. 29
Archery			
Badminton			
Baseball			
Basketball	\$43,950.22	\$8,898.38	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$83.22		
Softball		\$22,209.00	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball		\$7,790.03	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$44,033.44	\$38,897.41	\$0.00
Expenses Not Related to Specific Teams			
Total Expenses	\$44,033.44	\$38,897.41	\$0.00

Summary	Men's	\$44,033.44
	Women's	\$38,897.41
	No Gender	\$0.00
	Grand Total	\$82,930.85

30	<u>Direct Facilities, Maintenance, and Rental.</u>	\$91,284.62	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Revenues by Source	Men's Teams Only Direct Facilities, Maintenance, and Rental. 30	Women's Teams Only Direct Facilities, Maintenance, and Rental. 30	Not Allocated by Gender Direct Facilities, Maintenance, and Rental. 30
Archery			
Badminton			
Baseball			
Basketball	\$1,016.36		
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	\$800.00	\$681.75	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$3,181.78		
Softball		\$600.00	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	\$7,034.00	\$1,950.00	
Track and Field, X-Country	\$408.16	\$408.16	
Volleyball		\$475.21	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$12,440.30	\$4,115.12	\$0.00
Expenses Not Related to Specific Teams		\$753.72	\$73,975.48
Total Expenses	\$12,440.30	\$4,868.84	\$73,975.48

Summary	Men's	\$12,440.30
	Women's	\$4,868.84
	No Gender	\$73,975.48
	Grand Total	\$91,284.62

31	Spirit Groups	\$62,913.23	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups 31	Spirit Groups 31	Spirit Groups 31
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Expenses Not Related to Specific Teams			\$62,913.23
Total Expenses	\$0.00	\$0.00	\$62,913.23

Summary	Men's	\$0.00
	Women's	\$0.00
	No Gender	\$62,913.23
	Grand Total	\$62,913.23

32	Indirect Facilities and Administrative Support	\$237,389.45	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support	Indirect Facilities and Administrative Support	Indirect Facilities and Administrative Support
	32	32	32
Archery			
Badminton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$0.00	\$0.00	\$0.00
Expenses Not Related to Specific Teams			\$237,389.45
Total Expenses	\$0.00	\$0.00	\$237,389.45

Summary	Men's	\$0.00
	Women's	\$0.00
	No Gender	\$237,389.45
	Grand Total	\$237,389.45

33	Medical Expenses and Medical Insurance	\$27,073.16	Include medical expenses and medical insurance premiums for student-athletes.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance 33	Medical Expenses and Medical Insurance 33	Medical Expenses and Medical Insurance 33
Archery			
Badminton			
Baseball			
Basketball	\$1,026.00		
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$50.00		
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$1,076.00	\$0.00	\$0.00
Expenses Not Related to Specific Teams			\$25,997.16
Total Expenses	\$1,076.00	\$0.00	\$25,997.16

Summary	Men's	\$1,076.00
	Women's	\$0.00
	No Gender	\$25,997.16
	Grand Total	\$27,073.16

34	Memberships and Dues	\$48,076.05	Include memberships, conference and association dues.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues 34	Memberships and Dues 34	Memberships and Dues 34
Archery			
Badminton			
Baseball			
Basketball	\$1,924.17	\$200.00	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	\$932.50	\$387.50	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$480.00		
Softball		\$160.00	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	\$552.50	\$325.00	
Track and Field, X-Country			
Volleyball		\$195.00	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$3,889.17	\$1,267.50	\$0.00
Expenses Not Related to Specific Teams			\$42,919.38
Total Expenses	\$3,889.17	\$1,267.50	\$42,919.38

Summary	Men's	\$3,889.17
	Women's	\$1,267.50
	No Gender	\$42,919.38
	Grand Total	\$48,076.05

35	Other Operating Expenses.	\$585,203.84	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	
Revenues by Source	Other Operating Expenses. 35	Other Operating Expenses. 35	Not Allocated by Gender Other Operating Expenses. 35
Archery			
Badminton			
Baseball			
Basketball	\$64,466.39	\$33,095.64	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	(\$16,050.12)	(\$22,727.64)	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	\$553.70		
Softball		\$2,275.33	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	(\$4,664.54)	(\$13,783.71)	
Track and Field, X-Country	\$2,040.34	\$2,040.34	
Volleyball		\$5,086.24	
Water Polo			
Wrestling			
Others			
Subtotal All Teams	\$46,345.77	\$5,986.20	\$0.00
Expenses Not Related to Specific Teams		\$3,706.67	\$529,165.20
Total Expenses	\$46,345.77	\$9,692.87	\$529,165.20

Summary	Men's	\$46,345.77
	Women's	\$9,692.87
	No Gender	\$529,165.20
	Grand Total	\$585,203.84

36	Total Operating Expenses.	\$8,485,139.23	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses. 36	Total Operating Expenses. 36	Total Operating Expenses. 36
Archery		\$0.00	
Badmiton		\$0.00	
Baseball	\$0.00		
Basketball	\$1,897,890.55	\$937,788.18	
Bowling		\$0.00	
Equestrian		\$0.00	\$0.00
Fencing	\$0.00	\$0.00	\$0.00
Field Hockey		\$0.00	
Football	\$0.00		
Golf	\$180,899.48	\$125,405.75	\$0.00
Gymnastics	\$0.00	\$0.00	\$0.00
Ice Hockey	\$0.00	\$0.00	
Lacrosse	\$0.00	\$0.00	
Rifle	\$0.00	\$0.00	\$0.00
Rowing		\$0.00	
Rugby		\$0.00	
Skiing	\$0.00	\$0.00	\$0.00
Soccer	\$399,077.63	\$0.00	
Softball		\$427,275.11	
Squash		\$0.00	
Swimming and Diving	\$0.00	\$0.00	\$0.00
Synchronized Swimming		\$0.00	
Team Handball		\$0.00	
Tennis	\$143,607.66	\$96,162.46	\$0.00
Track and Field, X-Country	\$287,465.06	\$298,780.72	\$0.00
Volleyball	\$0.00	\$449,430.25	
Water Polo	\$0.00	\$0.00	
Wrestling	\$0.00		
Others	\$0.00	\$0.00	\$0.00
Subtotal All Teams	\$2,908,940.38	\$2,334,842.47	\$0.00
Expenses Not Related to Specific Teams	\$0.00	\$53,224.02	\$3,188,132.36
Total Expenses	\$2,908,940.38	\$2,388,066.49	\$3,188,132.36

Summary	Men's	\$2,908,940.38
	Women's	\$2,388,066.49
	No Gender	\$3,188,132.36
	Grand Total	\$8,485,139.23

1 Does your institution use an athletics facility that is not under the direct control of the university (e.g., municipal facility, professional facility)?

Yes. Go to question 2. No. Go to question 3.

2 If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?
 Basketball facility?
 Other: Identify facility(s)

3 Current year additions: Additions to facilities during the current reporting period.

	Estimated Amount
a Football Athletics Facilities	_____
b Basketball Athletics Facilities	_____
c Other Athletics Facilities	_____
d Total Athletic Facilities (a+b+c)	\$0
e Other Institutional Facilities	\$37

4 Current year deletions: Deletions of facilities during the current reporting period.

	Estimated Amount
a Football Athletics Facilities	_____
b Basketball Athletics Facilities	_____
c Other Facilities	_____
d Total Athletic Facilities (a+b+c)	\$0
e Other Institutional Facilities	\$1

5 Total estimated book value of athletically-related and university plant and equipment net of depreciation.

	Estimated Amount
Athletically-Related Property Plant and Equipment Balance	_____
Institution's Total Property Plant and Equipment Balance*	\$249

*Record amounts represented on the most recent annual financial statements for your institution.

6 Total annual debt service on athletic and university facilities

	Estimated Amount
Athletically-Related Facilities Annual Debt Service	_____
Institution's Annual Debt Service	\$4

7 Total debt outstanding on athletic and university facilities

	Estimated Amount
Athletically-Related Outstanding Debt Balance	_____
Institution's Total Outstanding Debt Balance	\$75

8 Total Athletics Revenues: \$8,918,613.17
 Total Athletics Expenses: \$8,485,139.23
 Surplus (Deficit): \$433,473.94

How is the deficit funded or surplus allocated? (Enter amount where applicable)

	Amt	
<input checked="" type="checkbox"/> Athletic Reserve	\$433,473.94	* Please account for the exact surplus (deficit)
<input type="checkbox"/> Auxiliary Reserve	_____	
<input type="checkbox"/> Institutional Reserve	_____	
<input type="checkbox"/> Other	_____	
Total:	\$433,473.94	

Comment:

TABLE 1 - ATHLETICS PARTICIPATION

traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Archery							
Badminton							
Baseball							
Basketball		13	13				
Bowling							
Equestrian							
Fencing							
Field Hockey							
Football							
Golf		11	6				
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Rugby							
Skiing							
Soccer		26					
Softball			21				
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis		9	10				
Cross Country *		7	6	7	6	7	6
Indoor Track and Field *		22	23	22	23	7	6
Outdoor Track and Field *		22	25	22	23	7	6
Volleyball			12				
Water Polo							
Wrestling							
Others							
Total Participants		110	116	51	52	21	18
Percentage of Participants		48.7%	51.3%				
Unduplicated Count of Participants		81	87				

Total Participants Men and Women	ALL 226
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100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 5 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball	1		1					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf	1		1					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis		1	1			1	1	
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	1	4			1	1	

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 6 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					1		1	
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer								
Softball					1		1	
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis		1	1					
Track and Field, X-Country						1	1	
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	1	1	2		3	1	4	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 8 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball	3		3					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis		1	1					
Track and Field, X-Country		2	2			1		1
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	4	3	7			1		1

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 10 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball	1		1		2		2	
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer								
Softball					1	2	1	2
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country		2	2			1		1
Volleyball					1		1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	1	2	3		4	3	4	3

Table 3B

TABLE 4 - OPERATING EXPENSES

Commonly known as Game-Day Expenses

This combines Expense Categories 25 - 27. Per Capita figures are calculated from data supplied in the Athletics Participation screen.

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
	1	2	3	4	
Archery		\$0.00			
Badminton		\$0.00			
Baseball	\$0.00				
Basketball	\$672,388.77	\$222,861.55	\$51,722.21	\$17,143.20	
Bowling		\$0.00			
Equestrian		\$0.00			
Fencing	\$0.00	\$0.00			
Field Hockey		\$0.00			
Football	\$0.00				
Golf	\$53,462.83	\$41,644.80	\$4,860.26	\$6,940.80	
Gymnastics	\$0.00	\$0.00			
Ice Hockey	\$0.00	\$0.00			
Lacrosse	\$0.00	\$0.00			
Rifle	\$0.00	\$0.00			
Rowing		\$0.00			
Rugby		\$0.00			
Skiing	\$0.00	\$0.00			
Soccer	\$77,873.55	\$0.00	\$2,995.14		
Softball		\$104,165.73		\$4,960.27	
Squash		\$0.00			
Swimming and Diving	\$0.00	\$0.00			
Synchronized Swimming		\$0.00			
Team Handball		\$0.00			
Tennis	\$23,790.93	\$9,866.69	\$2,643.44	\$986.67	
Track and Field, X-Country *	\$50,157.09	\$50,157.09	\$983.47	\$928.83	
Volleyball	\$0.00	\$77,608.82		\$6,467.40	
Water Polo	\$0.00	\$0.00			
Wrestling	\$0.00				
Others	\$0.00	\$0.00			
					ALL
Total Operating Expense	\$877,673.17	\$506,304.68	\$7,978.85	\$4,364.70	\$1,383,977.84
Percent of Total	63.4%	36.6%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Table 4

70 Revenues by Sport

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

\$8,681,223.72

2007-2008

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
	Revenues by Sport 70	Revenues by Sport 70	Revenues by Sport 70	Revenues by Sport 70
Archery		\$0.00		\$0.00
Badminton		\$0.00		\$0.00
Baseball	\$0.00			\$0.00
Basketball	\$1,489,571.94	\$748,786.32		\$2,238,358.26
Bowling		\$0.00		\$0.00
Equestrian		\$0.00	\$0.00	\$0.00
Fencing	\$0.00	\$0.00	\$0.00	\$0.00
Field Hockey		\$0.00		\$0.00
Football	\$0.00			\$0.00
Golf	\$76,487.00	\$59,346.00	\$0.00	\$135,833.00
Gymnastics	\$0.00	\$0.00	\$0.00	\$0.00
Ice Hockey	\$0.00	\$0.00		\$0.00
Lacrosse	\$0.00	\$0.00		\$0.00
Rifle	\$0.00	\$0.00	\$0.00	\$0.00
Rowing		\$0.00		\$0.00
Rugby		\$0.00		\$0.00
Skiing	\$0.00	\$0.00	\$0.00	\$0.00
Soccer	\$195,455.25	\$0.00		\$195,455.25
Softball		\$200,687.21		\$200,687.21
Squash		\$0.00		\$0.00
Swimming and Diving	\$0.00	\$0.00	\$0.00	\$0.00
Synchronized Swimming		\$0.00		\$0.00
Team Handball		\$0.00		\$0.00
Tennis	\$50,074.00	\$29,724.00	\$0.00	\$79,798.00
Track and Field, X-Country	\$90,232.00	\$90,232.00	\$0.00	\$180,464.00
Volleyball	\$0.00	\$302,233.75		\$302,233.75
Water Polo	\$0.00	\$0.00		\$0.00
Wrestling	\$0.00			\$0.00
Others	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue excluding football and basketball	\$412,248.25	\$682,222.96	\$0.00	\$1,094,471.21
Total Revenue	\$1,901,820.19	\$1,431,009.28	\$0.00	\$3,332,829.47
Revenue Not Related to Specific Teams	\$0.00	\$60,000.00	\$5,288,394.25	\$5,348,394.25
Grand Total Revenue	\$1,901,820.19	\$1,491,009.28	\$5,288,394.25	\$8,681,223.72

71

Expenses by Sport

\$8,247,749.78

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
	Expenses by Sport 71	Expenses by Sport 71	Expenses by Sport 71	Revenues by Sport 70
Archery		\$0.00		\$0.00
Badminton		\$0.00		\$0.00
Baseball	\$0.00			\$0.00
Basketball	\$1,897,890.55	\$937,788.18		\$2,835,678.73
Bowling		\$0.00		\$0.00
Equestrian		\$0.00	\$0.00	\$0.00
Fencing	\$0.00	\$0.00	\$0.00	\$0.00
Field Hockey		\$0.00		\$0.00
Football	\$0.00			\$0.00
Golf	\$180,899.48	\$125,405.75	\$0.00	\$306,305.23
Gymnastics	\$0.00	\$0.00	\$0.00	\$0.00
Ice Hockey	\$0.00	\$0.00		\$0.00
Lacrosse	\$0.00	\$0.00		\$0.00
Rifle	\$0.00	\$0.00	\$0.00	\$0.00
Rowing		\$0.00		\$0.00
Rugby		\$0.00		\$0.00
Skiing	\$0.00	\$0.00	\$0.00	\$0.00
Soccer	\$399,077.63	\$0.00		\$399,077.63
Softball		\$427,275.11		\$427,275.11
Squash		\$0.00		\$0.00
Swimming and Diving	\$0.00	\$0.00	\$0.00	\$0.00
Synchronized Swimming		\$0.00		\$0.00
Team Handball		\$0.00		\$0.00
Tennis	\$143,607.66	\$96,162.46	\$0.00	\$239,770.12
Track and Field, X-Country	\$287,465.06	\$298,780.72	\$0.00	\$586,245.78
Volleyball	\$0.00	\$449,430.25		\$449,430.25
Water Polo	\$0.00	\$0.00		\$0.00
Wrestling	\$0.00			\$0.00
Others	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses excluding football and basketball	\$1,011,049.83	\$1,397,054.29	\$0.00	\$2,408,104.12
Total Expenses	\$2,908,940.38	\$2,334,842.47	\$0.00	\$5,243,782.85
Expenses Not Related to Specific Teams	\$0.00	\$53,224.02	\$2,950,742.91	\$3,003,966.93
Grand Total Expenses	\$2,908,940.38	\$2,388,066.49	\$2,950,742.91	\$8,247,749.78

2007-2008

MISCELLANEOUS INFO

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waiver (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport
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2007-2008

Men's Teams	\$872,243.41
Women's Teams	\$1,059,272.58
Total Amount	\$1,931,515.98

24	Recruiting.	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	\$102,958.89
Women's Teams	\$85,846.23
Total Recruiting Expenses	\$188,805.11

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$85,005.96	4.00	\$68,004.77	5
Women's Teams	\$66,496.71	5.00	\$55,413.92	6

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$59,502.48	4.50	\$53,552.23	5
Women's Teams	\$40,533.05	6.75	\$34,199.76	8