Schedule and Process

**Campus Assessment**

**NOV - DEC**
- Workshop 1
  - Purpose:
    - Campus Tours
    - Existing Conditions Assessment
  - Engagement:
    - Executive Council
    - Working Group
    - Stakeholder Meetings and Listening Sessions
    - Housing Survey

**JAN**
- Workshop 2
  - Purpose:
    - Assessment Findings
    - Planning Goals and Principles
  - Engagement:
    - Executive Council
    - Working Group
    - Space Needs Assessment Committee
    - Housing Task Force
    - Thematic Groups
    - Campus-wide Survey

**FEB**
- Workshop 3
  - Purpose:
    - Concept Plans
    - Design Scenarios
  - Engagement:
    - Executive Council
    - Working Group
    - Space Needs Assessment Committee
    - Housing Task Force

**MAR**
- Workshop 4
  - Purpose:
    - Refined Design Scenarios
    - Initial Prioritization and Financial Feasibility
  - Engagement:
    - Executive Council
    - Working Group
    - Space Needs Assessment Committee
    - Housing Task Force
    - Stakeholder groups and campus community

**APR**
- Workshop 5
  - Purpose:
    - Draft Plan
    - Prioritization and Financial Feasibility
  - Engagement:
    - Executive Council
    - Working Group
    - Housing Task Force
    - UMKC Deans
    - UMKC Trustees

**MAY**
- Workshop 6
  - Purpose:
    - Draft Near- and Long-term Plan Review
  - Engagement:
    - Executive Council
    - Working Group
    - Stakeholder groups and campus community

**JUN-JUL**
- Final Deliverables
  - Purpose:
    - Final Plan
    - Board of Curators Meeting, June 24 + 25
    - Final Report documentation
  - Engagement:
    - Master Plan Roll-out
Master Plan Committees

- Space Needs Assessment Committee
- Housing Task Force
- Working Committee
- Planning Team
- Executive Council
  Led by Chancellor Agrawal
- Board of Curators
- Stakeholder Groups
- Thematic Groups
Meetings and Listening Sessions to Date

- **Student Housing Survey:** 1,038 total respondents
- **Campus-wide Survey:** 1,450 total respondents
- **3 Open Houses:** approximately 200 people attended

**Academic Units + Administrative Units**

- Deans Council
- School of Law
- Honors College
- College of Medicine
- School of Nursing and Health Studies
- School of Computing and Engineering
- School of Biological and Chemical Sciences
- Conservatory
- Research + School of Graduate Studies
- School of Pharmacy
- School of Dentistry
- Libraries
- Bloch School of Management
- School of Education Dean
- College of Arts & Sciences
- Joint Meeting with Health Sciences Deans
- UMKC Executive Council
- ERCE + UMKC Foundation
- Human Resources
- Finance and Administration
- Athletics
- UMKC Innovation Center
- Chief Information Officer
- Strategic Marketing and Communications
- Diversity and Inclusion

**Student Affairs + Student Success + Faculty Affairs + Curriculum**

- Provost & Academic Strategy Team
- Residential Life and Dining
- Swinney Recreation Center
- Student Affairs Directors
- Meeting
- Student Success + Enrollment Management
- Faculty Development

**External Stakeholders**

- Neighborhood Advisory Council
- UMKC Trustees
- Transportation
- Neighborhood Groups
- Trustee Student Housing Task Force
- Alumni Governing Board
- City Planning
- KC Workforce
- Neighboring Institutions
- Rockhurst, Stowers, MRI Global, Russell Stovers
- Linda Hall Library
- Urban Neighborhood Initiative
- UMKC Health Sciences District – Children’s Mercy Hospital and Truman Medical Center
- Foundation Board
- Innovation
- Diastole Chairs + Staff Liaisons
- KC Delegation
- State Legislators
- RUNC
- Diversity Councils
- Young Matrons

**Upcoming**

- May Stakeholder Engagement (internal and external)
It was a university created by, and for this community.

UMKC has been bound to this community, and this community to UMKC, ever since.
Strategic Plan Pillars

- Provide exceptional student learning, success and experience
- Become a thriving discovery enterprise
- Transform our community and region with impactful engagement
- Foster an environment of invigorating multiculturalism, globalism, diversity and inclusion
- Develop a strong and resilient people, process and physical infrastructure

UMKC Forward Investments

Flexible Framework Plan

Student Success
- Faculty Development
- Research Excellence
- Career Expansion
- Community Engagement

Near- and Long-term Impacts of Covid
The Facility Condition Needs Index (FCNI) is a measure of the recommended repair costs divided by the estimated building replacement cost. Buildings with an FCNI greater than .50 should be considered for replacement.

25% of UMKC facilities have an FCNI greater than .50
Planning Principles

Five planning principles emerged from a large cross-section of stakeholder engagement sessions to create a vision for UMKC’s campus that will support its students, faculty, staff, alumni and the larger Kansas City community.

<table>
<thead>
<tr>
<th>Student Success</th>
<th>Promote professional and social mobility for all learners</th>
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<tbody>
<tr>
<td>Identity and Connectivity</td>
<td>Celebrate the UMKC’s unique identity and role as an anchor institution in Kansas City</td>
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<tr>
<td>Physical Environment</td>
<td>Elevate the quality and condition of buildings, landscape and streetscape</td>
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<tr>
<td>Impactful Engagement</td>
<td>Advance engagement for the benefit of the community and the university</td>
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<tr>
<td>Resiliency and Stewardship</td>
<td>Ensure stewardship of UMKC’s mission, facilities and campus community</td>
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Volker Campus
Near-term Renovations

4747 Troost
School of Biological and Chemical Sciences
Scofield and Newcomb PAC
Olson PAC

UMKC Renovation
Volker Campus
Near-term New Construction

- Mixed Use Development Opportunities
- Student Housing
- Innovation / Engagement
- Swinney Addition
- Bloch Addition
- Olson PAC Addition
- New - Near
- UMKC
- Renovation
Volker Campus
Near-term Open Space, Streetscape and Gateway Improvements

- Gateway Signage
- Conversion of 51st to Pedestrian Only
- Streetscape Enhancements
- Historic Quad Renovation
- Enhanced gateway, open space and art
- Rec Fields
- Streetcar Terminus
- 53rd Street Connection
- Gateway Improvements
- New - Near
- New - Long
- UMKC
- Renovation
- Gateways & Intersections
Volker Campus
Student Success + Experience

1. Streetcar Terminus
2. 200 Apartment Beds
3. 300 Beds for First-Year Residents
4. Retail Amenity Space
5. Recreation Fields

Ground floor student amenities
Before / After
51st Street and Holmes Street
Physical Environment

Historic Quad Near-Term Improvements

- Lawn Seating
- Hammocks
- Outdoor Learning
- The Divine Gardens
Adirondack Chairs
Campus Lighting with Signage
Planting
Teaching Coves
Before / After
Rockhill Rd. Gateway
Gateway Walls & Piers
Brick
Crosswalks
Pedestrian Walkway
Service / Emergency Access
Campus Lighting w/ Signage
Planting
Treated Intersection
Before / After
Troost Avenue
Volker Campus
Near-term Vision

- New - Near Open Space
- New - Long Streetscape

- UMKC Renovation
- Gateways & Intersections
Volker Campus
Long-term Vision

- Innovation / Engagement
- Olson PAC Addition
- Atterbury Addition
- Flarsheim Addition
- SBC Atrium
- Future Academic
- Student Housing
- Admin Façade Addition
- Future Development Sites
Health Sciences Campus

Existing

- Children's Mercy Hospital
- Truman Hospital
- UMKC School of Medicine
- UMKC School of Dentistry
- UMKC Health Sciences Building
- UMKC Housing
Health Sciences Campus
Near-term Renovations and New Construction

- School of Medicine Renovation and Addition
- School of Dentistry Renovation and Addition
- Interprofessional Health Sciences Building Phase 1
Health Sciences Campus
Near-term Open Space, Streetscape and Gateway Improvements
Before / After
Charlotte St. & 24th Terrace
Expanded Pedestrian Zone
Treated Intersection
Planting
Terraced Walls and Landscape
Bollards and Brick Piers
Expanded Pedestrian Zone
Expanded Pedestrian Zone

Different Paving Material

Planting

Bollards

Pedestrian Crossing

Warning Lights

Curb Extension
Before / After
Holmes Street Gateway
Strategic Removal of On-Street Parking Planting Zone

Additional Lights & Banners Planting Zone

Shifted Bike Lane

Brick Banding

Strategic Removal of On-Street Parking Planting Zone
Near-term opportunities
Health Sciences Campus

Near-term Vision
Health Sciences Campus
Long-term Vision

- Office + Research
- Housing
- Additional Parking Garage
- Interprofessional Health Sciences Building Phase 2

New - Near
New - Long
Open Space
Renovation
Gateways & Intersections

UMKC

Streetscape
Resiliency and Stewardship

- Built Environment and Site Design
- Stormwater Management
- Campus Mobility
- Energy Use and Greenhouse Gas Emissions
- Waste Management
- Social Sustainability
- Education, Outreach, and Engagement
- Administrative Support
- Instruction, Research, and Innovation
Resiliency and Stewardship

Green infrastructure and stormwater management in active landscapes and parking lots

Native plantings

Signage and education

Infrastructure for bus, bike, and pedestrian mobility

Electric charging stations
Kent State University, Integrated Sciences Building Addition

Built Environment and Site Design

Energy Use and Greenhouse Gas Emissions
Create an environment where individuals with diverse backgrounds, experiences and perspectives can find success in learning, teaching, research and engagement activities.
1. What you are most excited about?

2. What do you think are the biggest priorities/areas for transformation?

3. What are best the opportunities for collaboration?
Visit the website for more information and to give additional feedback

https://www.umkc.edu/chancellor/initiatives/master-plan.html