**AGENDA**

**Faculty Senate Budget Committee**

**April 2nd, 2019**

**12:00 – 1:00 PM**

**Brookside Room**

**Administration Center**

1. Approval of March 5th, 2018, FSBC meeting minutes (2 minutes; Mark Johnson)
2. FY2016-18 APR data summary (15 minutes, Kelli Cox)

3. 5 year budget planning update (15 minutes, Sharon Lindenbaum)

4. FY19 RIM data (25 minutes, Sharon Lindenbaum and Provost Bichelmeyer)