**AGENDA**

**Faculty Senate Budget Committee**

**April 19th**

**9-10 AM**

**Gilham Park Room**

**Administration Center**

1. Approval of February, 2017 Meeting Minutes (Mark Johnson / 5 minutes)
2. rpkGROUP presentation debriefing / next steps (Mark Johnson / 15 minutes)
3. Planning the UMKC response to budget reductions
   1. President Choi’s letter calling for an 8-12% reduction
      1. Background (Jerry Wyckoff / 5 minutes)
      2. General Overhead Assessment background (Tony Luppino / 15 minutes)
      3. UBC Discussions on Unit redundancies (Mark Johnson / 20 minutes)