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2018-2019 Academic Year Calendar for the Faculty Senate Budget Committee

Month/Date/Time	Agenda Items
August	New Members Seated, FSBC Orientation, State Updates, Preliminary FY18 year-end financial statement review, FSBC White Paper drafting on APR
September	State Updates, Review of Budget Rules and Responsibilities, Review of RIM, FSBC White Paper drafting on APR
October	State Updates, Q1 FY19 report review, Budget planning updates, APR Data Annual Update, FSBC White Paper final
November	State Updates, ORS Annual Research Report (including Financials), Administrative Services Annual Update
December	State Updates, Financial forecast (operating fund 4+8)
January	State Updates, RIM high level projection, Budget Planning updates
February	State Updates, Q2 FY19 report review, FSBC report, Financial forecast (operating fund 6+6)
March	State Updates, RIM preliminary projection
April	State Updates, Finance Budget Review
May	State Updates, Q3 FY19 report review, Finance Budget Review
June	State Updates, RIM final, Finance Budget Review