

**AGENDA**  
**Faculty Senate Budget Committee**

**May 2<sup>nd</sup>, 2018**  
**2:00 – 3:00 PM**  
**Gilham Park Room**  
**Administration Center**

1. Approval of March 21<sup>st</sup>, 2018 Meeting Minutes (Mark Johnson / 5 minutes)
2. RIM Update and Sample Budget Calculation – (Mark Johnson and Leigh Salzsieder, 20 minutes)
3. APR feedback – (Mark Johnson, 25 minutes)
4. FSBC APR “White Paper” (Mark Johnson, 5 minutes)
5. Draft FSBC Calendar (Mark Johnson, 5 minutes)
6. Other Business