

**FY2014 Budget Model Support Tax** **\$ 71,741,925**

Marginal changes

Utilities - increase in rates	680,000
Student Success Center debt - fully fund	168,775
Institutional Offset (full costing)	203,000
Athletic Scholarships	201,300
Athletic Investment	1,200,000
Libraries Addtl funding request	120,000
Student Bad Debt Writeoff (Cashiers Office)	500,000
MNL Classroom Debt	<u>(996,100)</u>
	2,076,975

**\$ 73,818,900**

MNL Classroom Debt allocation to academic units using facility

<u>996,100</u>
<b>\$ 74,815,000</b>