



Carnegie Classification



Carnegie started in 1970s as a framework to classify and evaluate changes over time among universities



UMKC is classified as a Doctoral University: High Research Activity (R2)



UMKC has optional Community Engagement classification



What variables determine the Research Activity Index?

Types of and number of doctoral degrees awarded: research, professional doctoral

Diversity of disciplines within degree types (STEM, humanities, social sciences, and other)

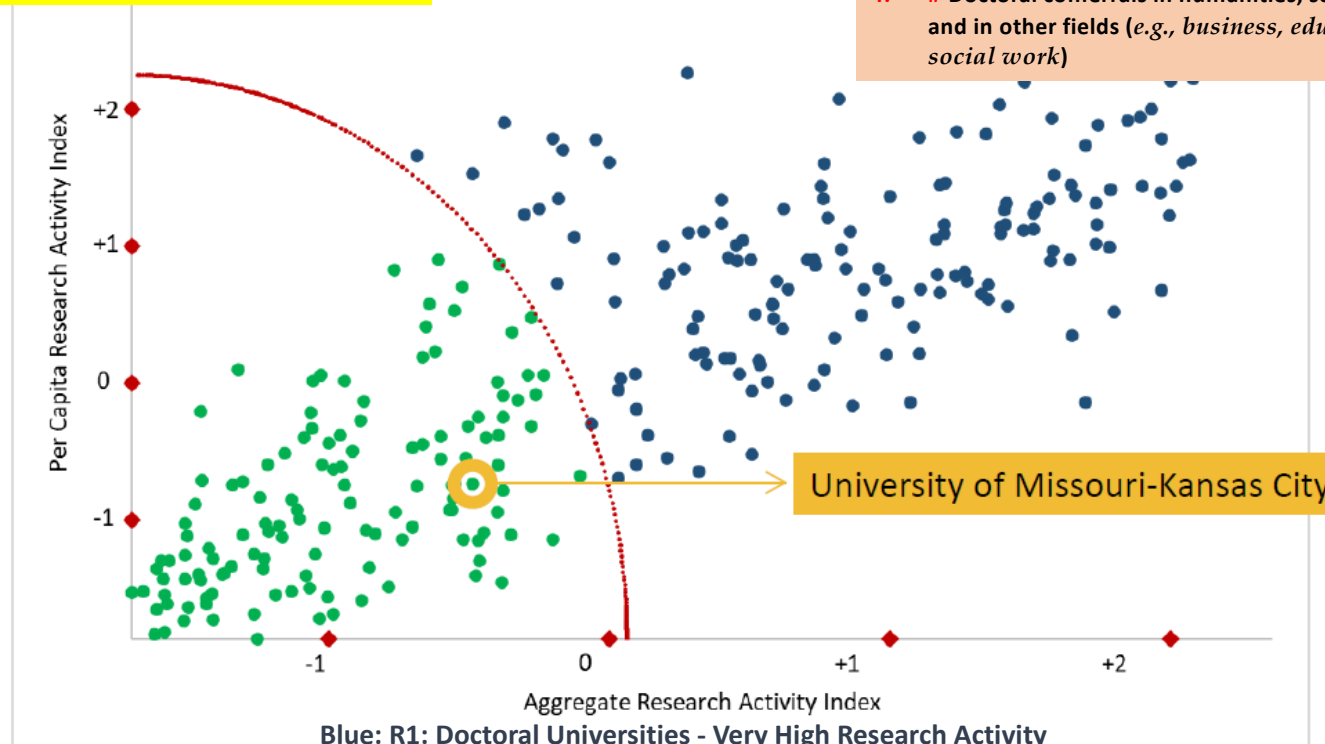
Postdoctoral training and research staffing

Level of research activity (combination of research doctoral graduates and expenditures)

WHERE UMKC FELL WITHIN THE RESEARCH ACTIVITY INDEX IN 2021

Carnegie Classification: R2

1. \$-R&D expenditures in S&E;
2. \$-R&D expenditures in non-S&E fields
3. #-S&E research staff (*postdocs and other non-faculty research staff with doctorates*)
4. #-Doctoral conferrals in humanities, social science, STEM fields, and in other fields (*e.g., business, education, public policy, social work*)



UMKC DATA IN THE 2021 CLASSIFICATIONS

DATA REPORTED

2021: University of Missouri-Kansas City

- S&E expenditures: \$34.695 million
- **Non S&E expenditures: \$1.661 million**
- S&E research staff: 45
- Social science doctorates: 6
- Humanities doctorates: 23
- **STEM doctorates: 0**
- Other research doctorates: 109
- **Faculty: 545**
 - Per capita S&E: 63.7
 - Per capita non S&E: 3.0
 - Per capita staff: 0.08

Non-S&E
Business management and business administration
Communication and communications technologies
Education
Humanities
Law
Social work
Visual and performing arts

Research Doctoral Education

- If we have Curator support to create new PhD programs, the goal is to transition our current curriculum, assistantship funding, and faculty resources into programs (CIP codes) that will count for Carnegie
- The goal is NOT to create new doctoral programs that will require new resources.
- Over time, with research and enrollment growth to support doctoral education, it should grow (e.g., \$1M investment in stipends, new faculty lines)



Where are we headed with regard to Carnegie classification?

- When expenditures, staffing, and doctoral education are appropriately categorized, will we be R2 or are we closer to R1?
- If we are on the bubble of R1, will we want to develop an implementation plan for achieving R1 classification?
- Current status: Assessment phase

Budget Guidance FY24

- Budgeting flat to FY23 budgets (not expenditures)
- F&A accounts (pure F&A, not mixed with other sources of fundings) pulled out of operations; reserve spending will be allowed.
- Graduate stipend support to be transferred prior to fall so that stipends can be raised from the beginning (vs. through a supplement); minimum rate = \$20/hour; terminal degree students should be at least 90% of disciplinary norms (by CIP; OSU data)



Additional FY24 Information

We still plan to fund workstation replacement centrally (same as FY23)

We still plan to address salary compression for 1-2 schools and for selected staff titles, based on market comparisons; will know more when budget approved (summer)

Simplified Tuition

- Change in MO law: all state-funded universities either have a traditional UG tuition + course/unit fee model or move to differential model (tuition and fees rolled together)
- UM System is moving to differential (simplified) model effective Fall 2023
- Each campus is different, for more information about UMKC, see: <https://www.umkc.edu/cashiers/tuition-fees/simplified-tuition.html>



Questions?