

Faculty Senate Report on FSBC and UBC

March 5, 2024

Faculty Senate Budget Committee

Last meeting was Friday 2-16-24

Agenda:

Meeting with representatives of school budget committees:

School of Law

Tim Lynch

Humanities and Social Sciences

Crystal Doss

Science & Engineering

Tina Niemi

Bloch School of Management

Erin Blocher

Conservatory

Tom Mardikes

Faculty Senate Budget Committee

Reported on this meeting to last Faculty Senate meeting (2-20-24).

Next meeting: this Friday, March 8, 11 am - 12:30 pm.

Agenda: annual Spring semester meeting with Provost.

University Budget Committee

Last UBC meeting was Thursday 2-22-24

Agenda:

1. Chancellor and Provost Financial Updates

Both Chancellor and Provost were absent, VCFA Reeder gave financial updates.

University Budget Committee

- “Health Innovation and Delivery (HID)” building underway and “moving along.”
- Currently working on budget for FY25.
- Initial draft prepared for April Curator’s meeting.
- Budget approval in May.
- Governor’s budget proposal for FY25 includes 3% increase to our core appropriation.
- Some schools facing enrollment challenges.
- VCFA will present overview of budget development at March UBC meeting.

University Budget Committee

2. Dean Jackson from School of Medicine provided overview of SOM activities and budget.

Next meeting: Thursday March 14, 2024.

Agenda:

- discussion of faculty and staff salary improvement plan by Provost,
- overview of FY25 budget preparation by VCFA Reeder.