### FY 2008 Funding

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total GRA</td>
<td>$189,016,122</td>
</tr>
<tr>
<td>Scholarships and Other</td>
<td>$19,688,228.00</td>
</tr>
<tr>
<td>Academic Units</td>
<td>$102,985,972.00</td>
</tr>
<tr>
<td>Taxing Total</td>
<td>$66,331,922.00</td>
</tr>
</tbody>
</table>

#### Academic Units

- **Arts and Sciences**: $21,817,003
- **Biological Sciences**: $6,794,997
- **Business**: $6,462,406
- **Computing and Engineering**: $5,688,463
- **Conservatory of Music**: $5,416,580
  - Dentistry: $17,768,523
  - Education: $5,423,165
  - Law: $8,125,902
  - Medicine: $15,512,055
  - Nursing: $4,083,065
  - Pharmacy: $5,893,813

#### Prior Year Scholarship Distribution%

- Scholarships (New Funding/Incremental Increase): $570,724
| Student Head Count | $       | 9,105,219 |
Student Affairs/Enrollment Services 8,360,025
Finance-Cashiers 60,000
Finance-Student Loan Collections 285,194
Work Study Matching 400,000

Total Current Fund Expenditures (6) $ 7,762,785
Advancement 3,279,875
VC Administration/AVC Administration/AVC Finance/Budget 3,456,656
Finance.Accounting Services 564,700
Business Services 210,931
Fleet Service Operations 173,241
Campus Reserve 707,704
Arts and Sciences Campuswide Support 682,178
Institutional Cost Recovery Offset (1,156,700)
Continuing Education Cost Recovery Offset (155,800)

Graduate Student Credit Hour Distribution $ 736,415
Graduate Studies Scholarships and Waivers 736,415

Student Head Count (50% Int. Disc. Students / 50% Grad Students) (3) $ 951,843
Graduate Studies 951,843

Campus/Chancellor Common Fund

(1) The Law School is responsible for approximately $1.8 million in expenses related to the Law Library: therefore, the Law School is excluded from all other Library calculations.

(2) Medical School Residents Calculated at .25

(3) Due to the fact that Law School Students do not use the services of the Graduate Studies Department, the Law School is excluded from this calculation

(4) Medical Residents counted as .25 for Non-Library Portion and One (1) for Library Portion

(5) Includes $200,000 for Center for the City and $10,824 for Research Salaries from 1% Pool

(6) Amount Constitutes Arts and Sciences Contribution to Campuswide Programs; Bookmark Press, New Letters, Honors Program, SPARK Truman Center, Debate, University News, Writing Center, WEPT

(7) Amount Constitutes half of GRA for Cultural Events

(8) Chancellor Amount includes $180,000 in Campuswide GRA ($25,000 Mandatory loan Transfer, $20,000 Staff Assembly, $135,000 Association Dues)

* Employees of the Berkley Center are eliminated from all calculations (School of Education)
* Employees of the Regional Professional Development Center are eliminated from all calculations (School of Education)

Athletics and Central Ticket Office rolled into Vice Chancellor of Administration and Finance
Athletics Scholarships rolled into Student Affairs